

User Group	Area Used	Frequency	Fee Paid	Normal hire fee	Projected subsidy in 12 month period 2010/2011	Proposal from Consultative Committee June 30 th 2010	Effective subsidy in a 12 month period if new fee is paid	Proposed fee 2011/12
Football Club Bingo	Wye Lounge	49 weeks per year/2 hours per session	£14.00 per hour	£17.00 per hour	£294	Move to Small Lounge and pay £11.70 per hour	N/A as paying regular fee. Organiser saving £225.40 per annum	£11.70 per hour
WI	Wye Lounge	52 hours per year	£9.10 per hour	£17.00 per hour	£410.80	Move to Stage Suite for committee meetings and small lounge for main meetings	N/A as will be paying £8 per hour for stage suite and £11.70 per hour for small lounge , Organisers paying £68.70 more per annum	£8 per hour for stage suite and £11.70 per hour for small lounge , Organisers paying £68.70 more per annum
Rhayader Players Rehearsals	Main Hall	Approx 42 hours per year	£5.80 per hour	£24.90 per hour	£802.20	Charge £10 per hour	£625.80 subsidy. Organiser paying £176.40 more per annum	£10.30 per hour
Luncheon Club	Small Lounge	40 weeks/4 hours per session	£4.20 per hour	£11.70 per hour	£1200	Charge £6.50 per hour	£832 subsidy. Organiser paying £368 more per annum	£6.70 per hour
Darby and Joan	Small Lounge	40 weeks /2 hours per session	£3.20 per hour	£11.70 per hour	£680	Change day and move to stage suite @ £8 per hour	N/A as will be paying regular fee. Will be paying an extra £384 per annum	N/A
Horticultural show	Main Hall/Small Lounge	3 days per year	£243.10	£673.50	£430.40	Ask if they can set up on the Friday and charge main hall for two days and small	N/A but organiser will be paying £154.40 more per annum	£230 per day

						lounge for one day		
Charity Fayres	Main Hall/Small Lounge	Approx 4 per annum	£103.30	£173	£278.80	Charge hall rate for the day	N/A but organisers will be paying £69.70 more per fayre	£173 per day
Concert	Main Hall/Small Lounge	Approx 6 per year	£133.70	£235	£607.80	Charge £200	£35 subsidy per concert approx £175 per year. Organiser paying £66.30 per concert	£206
Out of hours bingo Bingo	Main Hall or Wye Lounge	3 per annum	£72.95	£188	£345.15	Ask if they can move to a week night if not they pay £188	N/A as if they move to a week night the booking will be cheaper if not they will have to pay £188.	Apply hourly room hire rate for room used
				Total	£5,049.15			
				Village Hall Grant	£1,400			
				Deficit	£3,649.15			